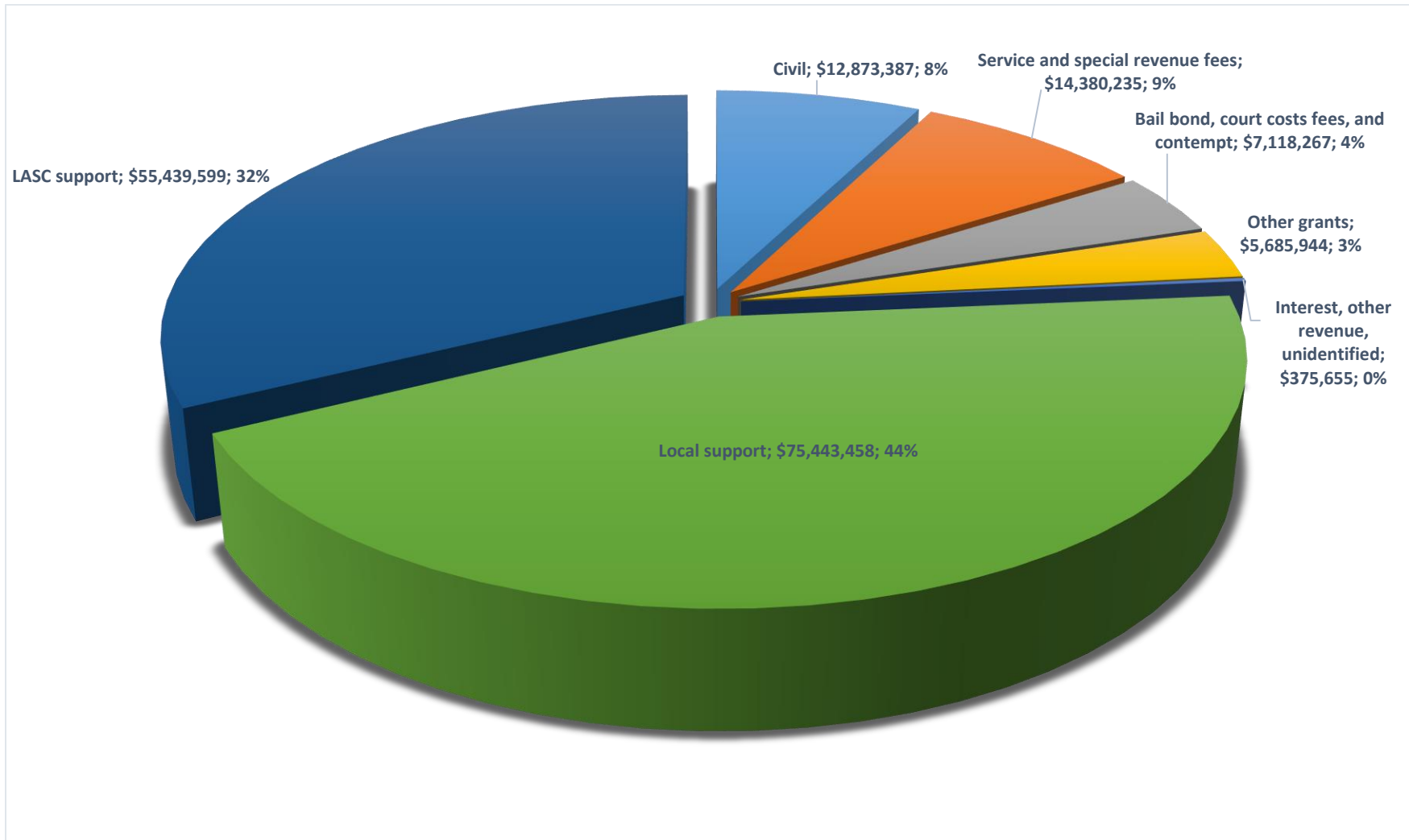


DISTRICT, CITY, AND PARISH COURT FINANCIAL DATA FOR FY 2020-2021

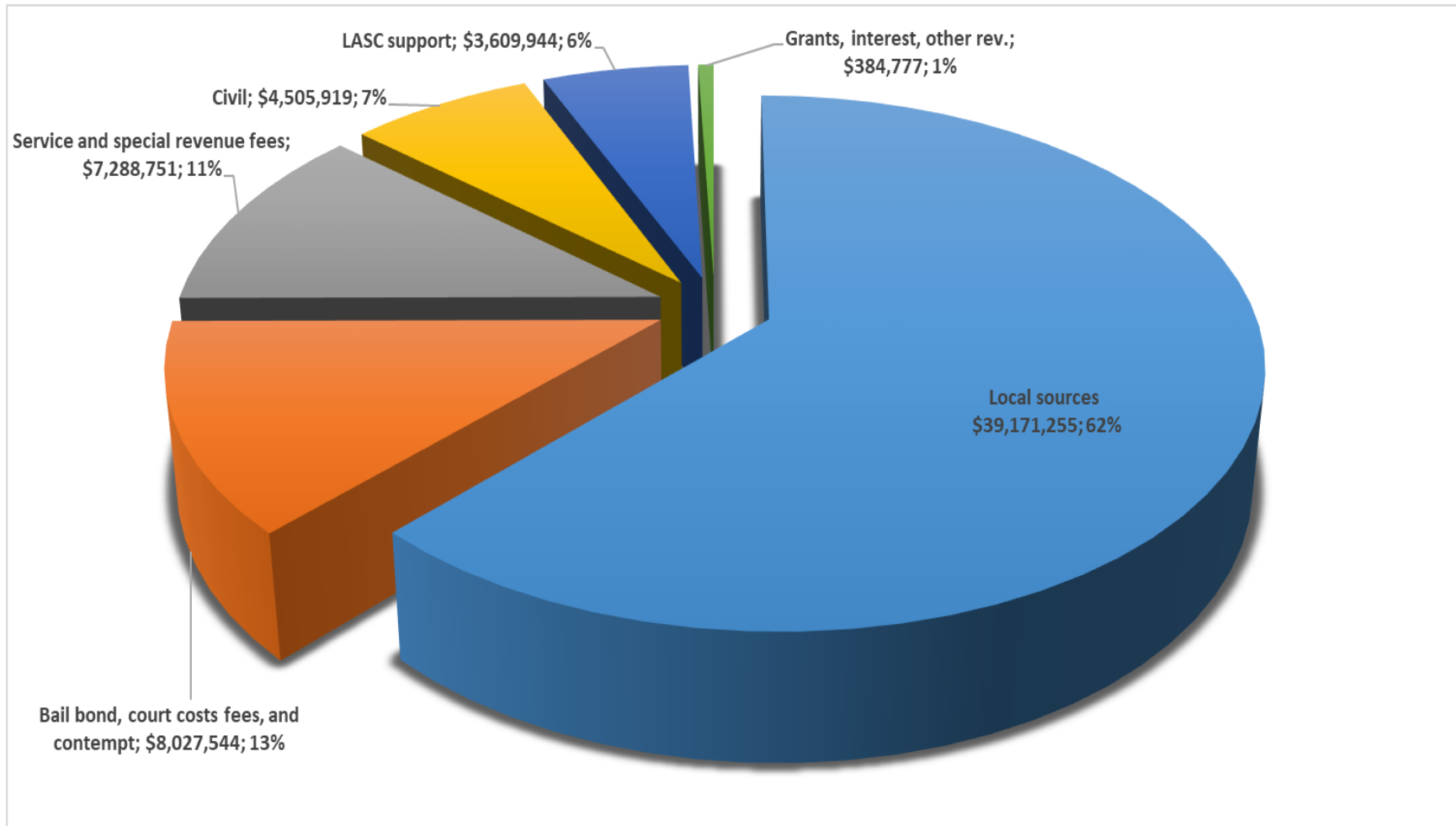
NOTES

1. The information comes from individual courts and from the Supreme Court. The Supreme Court has not independently verified the data from the individual courts.
2. Although these figures are complete as of January 25, 2021, they may be updated if revisions are received.
3. This information covers FY 2020-2021.
4. The data may not be typical, as this was a year when COVID-19 and weather events affected court operations.

DISTRICT COURTS REVENUE SUMMARY



CITY COURTS REVENUE SUMMARY



REVENUE	City Courts		District Courts		Totals	
	Amount	Percent	Amount	Percent	Amount	Percent
State judiciary appropriations	\$3,609,944	5.8%	\$55,439,599	32.4%	\$59,049,543	25.2%
Local sources	\$39,171,255	62.1%	\$75,443,458	44.0%	\$114,614,713	48.9%
Bail bond, court costs fees, and contempt	\$8,027,544	12.8%	\$7,118,267	4.2%	\$15,145,811	6.5%
Service and special revenue fees	\$7,288,751	11.5%	\$14,380,235	8.4%	\$21,668,986	9.2%
Civil	\$4,505,919	7.2%	\$12,873,387	7.5%	\$17,379,306	7.4%
Other grants	\$274,209	0.4%	\$5,685,944	3.3%	\$5,960,153	2.5%
Interest, other rev.	\$110,568	0.2%	\$375,655	0.2%	\$486,223	0.2%
Total revenue	\$62,988,190		\$171,316,545		\$234,304,735	

EXPENSES	City Courts		District Courts		Totals	
	Amount	Percent	Amount	Percent	Amount	Percent
Judge salaries*	\$10,216,547	17.2%	\$40,426,676	24.6%	\$50,643,223	22.6%
Employee salaries and related benefits/costs	\$38,474,884	64.6%	\$96,345,149	58.7%	\$134,820,033	60.3%
Judge travel and support expenses	\$767,757	1.3%	\$1,672,424	1.0%	\$2,440,181	1.1%
Employee travel and support expenses	\$391,291	0.7%	\$910,126	0.6%	\$1,301,417	0.6%
Office supplies, services, and expenses	\$4,606,757	7.7%	\$8,667,797	5.3%	\$13,274,554	5.9%
Professional services	\$2,184,259	3.7%	\$3,808,361	2.3%	\$5,992,620	2.7%
Intergovernmental support	\$426,066	0.7%	\$1,477,934	0.9%	\$1,904,000	0.9%
Specialty court expenses	\$232,675	0.4%	\$5,678,394	3.5%	\$5,911,069	2.6%
Building services and maintenance	\$2,219,477	3.7%	\$4,679,686	2.9%	\$6,899,163	3.1%
Other expenses	\$31,545	0.1%	\$450,805	0.3%	\$482,350	0.2%
Total expenses	\$59,551,258		\$164,117,352		\$223,668,610	

*This row represents the portion of judicial salaries and direct support provided to courts from state appropriations. For the city courts, this only covers city court judges; for district courts, this includes other employee salaries and related expenses authorized by the legislature.

User-Based Costs, Fines, and Fees	City Courts	District Courts	Total
Criminal Court Fund/Fines	\$2,829,448	\$13,696,486	\$16,525,934
Bail bonds, court cost fees, and contempt	\$8,027,544	\$7,118,267	\$15,145,811
<i>Fines received from Sheriff</i>	\$0	\$643,675	\$643,675
<i>Bond forfeitures</i>	\$189,996	\$147,864	\$337,860
<i>Bail bond fees</i>	\$32,025	\$2,971,345	\$3,003,370
<i>Contempt</i>	\$1,463,008	\$205,534	\$1,668,542
<i>Court costs (JEF) fees</i>	\$5,531,985	\$2,618,401	\$8,150,386
<i>Other rev: fines/forfeitures</i>	\$810,530	\$304,960	\$1,115,490
<i>Other rev: court costs</i>	\$0	\$226,488	\$226,488
Service fees	\$5,831,269	\$14,010,201	\$19,841,470
<i>Hearing Officer fees</i>	\$24,833	\$8,109,808	\$8,134,641
<i>Specialty Court/Program fees</i>	\$899,030	\$938,150	\$1,837,180
<i>Probation fees</i>	\$1,163,146	\$4,079,773	\$5,242,919
<i>Warrant service/re-docketing</i>	\$1,005,702	\$48,723	\$1,054,425
<i>Processing fees</i>	\$204,211	\$15,624	\$219,835
<i>Administrative fees</i>	\$2,405,539	\$811,658	\$3,217,197
<i>Other rev: service/program fees</i>	\$128,808	\$6,465	\$135,273
Special revenue fees	\$1,457,482	\$370,034	\$1,827,516
<i>FINS</i>	\$0	\$155,987	\$155,987
<i>Indigent transcripts</i>	\$65,370	\$102,830	\$168,200
<i>Legal fees</i>	\$556,865	\$90,032	\$646,897
<i>Criminal Building fees</i>	\$831,535	\$0	\$831,535
<i>Other rev: special rev fees</i>	\$3,712	\$21,185	\$24,897
Totals	\$18,145,743	\$35,194,988	\$53,340,731